Outdoor Recreation Planner (ORP) #2 60 Hour \$36.41 \$2,184.60 \$0.00 \$2,184.6 Public Contact Representative 40 Hour \$27.51 \$1,100.40 \$0.00 \$1,100.4 L E Ranger 40 Hour \$41.94 \$1,677.60 \$0.00 \$1,677.6 Wildlife Biologist 80 Hour \$36.04 \$2,883.20 \$0.00 \$2,883.2 Recreation Tech. (GS-7) Term 1000 Hour \$23.73 \$23,730.00 \$0.00 \$23,833.2 Recreation Tech. (GS-7) Term 1000 Hour \$33.865 \$1,546.00 \$0.00 \$23,832.2 Recreation Tech. (GS-7) Term 1000 Hour \$33.894.80 \$0.00 \$23,730.00 \$0.00 \$23,730.00 \$0.00 \$23,733.90 \$0.00 \$23,733.90 \$0.00 \$23,733.90 \$0.00 \$23,733.90 \$0.00 \$23,733.90 \$0.00 \$23,733.90 \$0.00 \$23,733.90 \$0.00 \$23,733.90 \$0.00 \$33,894.80 \$0.00 \$0.00 \$33,894.80 \$0.00 \$0.00		PROJEC1	CO	STS/DELI	VERABLES ((PC/D)		
APPLICANT: Needles Field Office GEOGRAPHIC AREA: East Mojave Desert	DRAFTDRAFTDRA	AFTDRAFT	DI	RAFTD	RAFTDR	AFTDRAFT	DRAFT	.DRAFT
Application Title: Needles 2007 Safety & Education Part 1				(OHV Form	n 1)			
C E R "N" Cost Cost Request						jave Desert		
Cost	Application Title: Needles	2007 Safety 8	& Ed	ucation F	Part 1			
Cost								
Activities: Update and deliver OHV Education and Safety "Classroom Outreach" Curriculum for K-8 grades in the Tri-State area. Staff: Outdoor Recreation Planner (ORP) #1		Qt	у.*	Unit		Subtotal	AC	
Staff:	CER"N"				Cost			Request
Staff:								
Staff: 20	-	OHV Educati	on a	nd Safety	"Classroom	Outreach" Curr	iculum fo	r K-8 grades
Outdoor Recreation Planner (ORP) #1 20 Hour \$38.65 \$773.00 \$0.00 \$773.0 Outdoor Recreation Planner (ORP) #2 60 Hour \$36.41 \$2,184.60 \$0.00 \$2,184.6 Public Contact Representative 40 Hour \$27.51 \$1,100.40 \$0.00 \$1,100.4 L E Ranger 40 Hour \$41.94 \$1,677.60 \$0.00 \$1,677.6 Wildlife Biologist 80 Hour \$36.04 \$2,883.20 \$0.00 \$2,883.2 Recreation Tech. (GS-7) Term 1000 Hour \$23.73 \$23,730.00 \$0.00 \$23,730.0 ORP's up-date curriculum 40 Hour \$38.65 \$1,546.00 \$0.00 \$33,894.8 Travel and Training: OHV conventions, tradeshows and fairs 4 Each \$2,000.00 \$8,000.00 \$0.00 \$8,000.00 OHV tread lightly courses 2 Each \$1,500.00 \$3,000.00 \$0.00 \$3,000.00 Volunteer training classes 1 Each <t< td=""><td>in the Tri-State area.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	in the Tri-State area.							
Outdoor Recreation Planner (ORP) #1 20 Hour \$38.65 \$773.00 \$0.00 \$773.0 Outdoor Recreation Planner (ORP) #2 60 Hour \$36.41 \$2,184.60 \$0.00 \$2,184.6 Public Contact Representative 40 Hour \$27.51 \$1,100.40 \$0.00 \$1,100.4 L E Ranger 40 Hour \$41.94 \$1,677.60 \$0.00 \$1,677.6 Wildlife Biologist 80 Hour \$36.04 \$2,883.20 \$0.00 \$2,883.2 Recreation Tech. (GS-7) Term 1000 Hour \$23.73 \$23,730.00 \$0.00 \$23,730.0 ORP's up-date curriculum 40 Hour \$38.65 \$1,546.00 \$0.00 \$33,894.8 Travel and Training: OHV conventions, tradeshows and fairs 4 Each \$2,000.00 \$8,000.00 \$0.00 \$8,000.00 OHV tread lightly courses 2 Each \$1,500.00 \$3,000.00 \$0.00 \$3,000.00 Volunteer training classes 1 Each <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Outdoor Recreation Planner (ORP) #2 60 Hour \$36.41 \$2,184.60 \$0.00 \$2,184.6 Public Contact Representative 40 Hour \$27.51 \$1,100.40 \$0.00 \$1,100.4 L E Ranger 40 Hour \$41.94 \$1,677.60 \$0.00 \$1,677.6 Wildlife Biologist 80 Hour \$36.04 \$2,883.20 \$0.00 \$2,883.2 Recreation Tech. (GS-7) Term 1000 Hour \$23.73 \$20.00 \$23,733.00 ORP's up-date curriculum 40 Hour \$33.65 \$1,546.00 \$0.00 \$1,546.00 Total \$33,894.80 \$0.00 \$33,894.8 Travel and Training: OHV conventions, tradeshows and fairs 4 Each \$2,000.00 \$8,000.00 \$0.00 \$8,000.0 OHV tread lightly courses 2 Each \$1,500.00 \$3,000.00 \$0.00 \$3,000.0 Volunteer training classes 1 Each \$2,000.00 \$3,000.00 \$0.00 \$14								
Public Contact Representative					1			\$773.00
LE Ranger	,					· ·		\$2,184.60
Wildlife Biologist 80	Public Contact Representative	4	0		1			\$1,100.40
Recreation Tech. (GS-7) Term 1000	· ·	4	0		· ·			\$1,677.60
Total \$33,894.80 \$0.00 \$1,546.00		8	0					\$2,883.20
Total \$33,894.80 \$0.00 \$33,894.80	` '				· ·			
Travel and Training:	ORP's up-date curriculum	4	0	Hour	\$38.65	\$1,546.00	\$0.00	\$1,546.00
Travel and Training:						400 004 00	20.00	***
OHV conventions, tradeshows and fairs 4 Each \$2,000.00 \$8,000.00 \$0.00 \$8,000.0 OHV tread lightly courses 2 Each \$1,500.00 \$3,000.00 \$0.00 \$3,000.0 Volunteer training classes 2 Each \$1,500.00 \$3,000.00 \$0.00 \$3,000.0 Total \$14,000.00 \$0.00 \$14,000.0 Materials/Supplies: Presentational projector & easels 1 Each \$2,000.00 \$2,000.00 \$2,000.0 Printing public brochures 1 Each \$5,000.00 \$5,000.00 \$5,000.0 Printing student curriculum booklet 1 Each \$2,000.00 \$2,000.0 \$2,000.0 Total \$9,000.00 \$0.00 \$2,000.0 Vehicle Maintenance/FOR: Ford 150 Pickup Truck (S&E) 5000 Mile 0.58 \$2,900.00 \$0.00 \$2,900.0 Total \$2,900.00 \$0.00 \$2,900.0 Total \$2,900.00 \$	Tanada and Taninina				Total	\$33,894.80	\$0.00	\$33,894.80
OHV tread lightly courses 2					# 0.000.00	Ф0,000,00	# 0.00	#0.000.00
Volunteer training classes 2								
Total \$14,000.00 \$0.00 \$14,000.00	ÿ i							•
Materials/Supplies: Presentational projector & easels 1 Each \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,900.00	volunteer training classes			Lacii	ψ1,300.00	ψ5,000.00	ψ0.00	ψ5,000.00
Materials/Supplies: Presentational projector & easels 1 Each \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,900.00		l			Total	\$14.000.00	\$0.00	\$14,000.00
Presentational projector & easels	Materials/Supplies:				ı.	. ,		. ,
Printing public brochures		,	1	Each	\$2,000,00	\$2,000.00	\$0.00	\$2,000.00
Printing student curriculum booklet		,	1					\$5,000.00
Total \$9,000.00 \$0.00 \$9,000.00					 			\$2,000.00
Ford 150 Pickup Truck (S&E) 5000 Mile 0.58 \$2,900.00 \$0.00 \$2,900.0 Total \$2,900.00 \$0.00 \$2,900.0 (DO NOT ROUND) Form Total \$59,794.80 \$0.00 \$59,794.80 Funding Categories C = Conservation E = Enforcement ** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"				<u> </u>				\$9,000.00
Total \$2,900.00 \$0.00 \$2,900.0 (DO NOT ROUND) Form Total \$59,794.80 \$0.00 \$59,794.8 Funding Categories C = Conservation	Vehicle Maintenance/FOR:				•		•	
Total \$2,900.00 \$0.00 \$2,900.0 (DO NOT ROUND) Form Total \$59,794.80 \$0.00 \$59,794.8 Funding Categories C = Conservation	Ford 150 Pickup Truck (S&E)	50	00	Mile	0.58	\$2,900.00	\$0.00	\$2,900.00
** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)" E = Enforcement	, , ,	•		•		\$2,900.00		\$2,900.00
** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)" E = Enforcement					•	•	•	
C = Conservation contributions, change the title from "Match" to "Agency Contributions (AC)" E = Enforcement		([OO NO	OT ROUND) Form Total	\$59,794.80	\$0.00	\$59,794.80
E = Enforcement								
	C = Conservation	ontributions, c	hang	e the title f	rom "Match"	to "Agency Contr	ibutions (A	(C)"
R = Restoration	E = Enforcement							
	R = Restoration							
	N = (Non-CESA)		. ,		,	,		
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box) Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.								oox)
If administrative costs are requested, please identify them on the Application Summary Sheet.								

	PROJECT CO	OSTS/DEL	IVERABLES	(PC/D)		
DRAFTDRAFTDRA					DRAFT	.DRAFT
		(OHV Fo	rm 1)			
APPLICANT: Needles Field Offi	ice GEOGRA	APHIC ARE	EA: East Mo	jave Desert		
Application Title: Project 9-	Needles 2007 Sa	afety & E	ducation Pa	rt 2		
General Funding Category	Qty.*	Unit	Unit	Subtotal	AC	Grant
CER"N"			Cost			Request
Activities: Design, produce, an OHV recreational routes.	d erect "Outdoor	Outreach	" Education	Informational K	iosks and	brochures for
Staff:						
Outdoor Recreation Planner #1	40	Hour	\$39	\$1,546	\$309	\$1,546
Outdoor Recreation Planner #2	60	Hour	\$36	\$2,185	\$291	\$2,185
Public Contact Representative	10	Hour	\$28	\$275	\$0	\$275
Recreation Branch Chief	40	Hour	\$42	\$1,678	\$336	\$1,678
Wildlife Biologist #1	10	Hour	\$36	\$360	\$0	\$360
Wildlife Biologist #2	10	Hour	\$36	\$360	\$0	\$360
Archaeologist	10	Hour	\$47	\$467	\$0	\$467
Geologist	10	Hour	\$52	\$524	\$0	\$524
Environmental Specialist	10	Hour	\$39	\$395	\$0	\$395
LE Ranger	10	Hour	\$42	\$419	\$0	\$419
Maintenance Worker	120	Hour	\$33	\$3,995	\$0	\$3,995
Recreation Tech. (GS-7) Term	400	Hour	\$24	\$9,492	\$0	\$9,492
			Total	\$21,696	\$936	\$21,696
Materials/Supplies:						
Sign Supplies	8	Each	\$200.00	\$1,600	\$500	\$1,100
Sign Design software & Clip Art	3	Each	\$1,000.00	\$3,000	\$0	\$3,000
Informational Kiosk Signboard	10	Each	\$1,000.00	\$10,000	\$0	\$10,000
Shipping Charge	8	Each	\$500.00	\$4,000	\$0	\$4,000
Steel Sign In log Register	8	Each	\$100.00	\$800	\$0	\$800
Concrete Mix	100	Bags	\$3.70	\$370	\$0	\$370
			Total	\$19,770	\$500	\$19,270
Vehicle Maintenance/FOR:						
Ford 150 Pickup Truck (S&E)	8400	Mile	\$0.48	\$4,032	\$0	\$4,032
Ford 350 Flatbed Truck (Maint)	10000	Mile	\$0.64	\$6,400	\$0	\$6,400
Heavy Equipment	2	Day	\$186.00	\$372	\$0	\$372
			Total	\$10,804	\$0	\$10,804
	/= c · ·		<u>, </u>	#50.053	64 40 51	A=4 ===
	•) Form Total	\$52,270	\$1,436	\$51,770
5 5	If an agency requent on tributions, change					
o = concertation	ziiti ibutiolis, ciidliç	je ine nne i	ii oiii wattii	to Agency Collin	ibutions (At	-1
E = Enforcement						
R = Restoration						
N = (Non-CESA) *Quantity and Unit: Enter the quantity ord	dered and appropriate	unit of measu	re for each item (e.g. ea=each. pk=pag	kage, & bx=bc	ox)
Applicants may request adminis						•
If administrative costs are reque						

	PROJECT COS	STS/DELI	VERABLES (P	C/D)		
DRAFTDRAFTDRAF	TDRAFTDF	RAFTD	RAFTDRA	FTDRAFT	DRAFT	DRAFT
		(OHV Form	,			
APPLICANT: Needles Field Office			EA: East Moja	ve Desert		
Application Title: Needles 200	7 Safety & Edu	ucation F	Part 3			
General Funding Category	Qty.*	Unit	Unit	Subtotal	AC	Grant
C E R "N"	4.7.	0	Cost	0.0.000.0	- 1.0	Request
	ı					
Activities: Attend ATV Safety Ins agency and public OHV safety ar					ation allov	ving for
Staff:						
Outdoor Recreation Planner	40	Hour	\$38.65	\$1,546.00	\$0.00	\$1,546.00
Public Contact Representative	40	Hour	\$25.16	\$1,006.40	\$0.00	\$1,006.40
L E Ranger	40	Hour	\$38.57	\$1,542.80	\$0.00	\$1,542.80
			Total	\$4,095.20	\$0.00	\$4,095.20
Materials/Supplies:						
ATV Safety Institute Tuition	3	Each	\$500.00	\$1,500.00	\$0.00	\$1,500.00
Training Booklets & Supplies	3	Each	\$200.00	\$600.00	\$0.00	\$600.00
Trainer ATV Safety Gear	3	Each	\$1,000.00	\$3,000.00	\$0.00	\$3,000.00
Student ATV Safety Gear	4	Each	\$600.00	\$2,400.00	\$0.00	\$2,400.00
				4		
			Total	\$7,500.00	\$0.00	\$7,500.00
Other:	1 -		T .	<u> </u>	4	•
Lodging & Travel Expenses	3	Each	\$2,000.00	\$6,000.00	\$0.00	\$6,000.00
			Total	\$6,000.00	\$0.00	\$6,000.00
Vehicle Maintenance/FOR:			•	•		
Ford 150 Pickup Truck	2400	Mile	0.48	\$1,152.00	\$0.00	\$1,152.00
Ford 250 LE Truck	1200	Mile	0.48	\$576.00	\$0.00	\$576.00
			Total	\$1,728.00	\$0.00	\$1,728.00
	(DO N	OT ROUNE	D) Form Total	\$13,323.20	\$0.00	\$19,323.20
Funding Categories ** If	an agency reque			ment wants to ve	oluntarily r	eport agency
	tributions, chang	e the title f	rom "Match" to	o "Agency Contri	butions (A	C)"
E = Enforcement						
R = Restoration						
N = (Non-CESA)						
*Quantity and Unit: Enter the quantity order						
Applicants may request administra						
If administrative costs are request	eu, piease identif	y anem on	me Application	Summary Sneet	l.	